

COLJUEGOS EICE

Nit:900505060

EJECUCION PRESUPUESTAL DE GASTOS 2014

Diciembre 31/2014

Pres_014
29/07/2015

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
		GASTOS + DISPONIBILIDAD FINAL	431,573,043,922.00	61,275,127,360.76	370,297,916,561.24	0.00	370,297,916,561.24	0.00	370,297,916,561.24	1,907,092,715.95	368,390,823,845.29	85.80
		A. GASTOS DE FUNCIONAMIENTO	384,555,053,926.00	14,257,137,364.76	370,297,916,561.24	0.00	370,297,916,561.24	0.00	370,297,916,561.24	1,907,092,715.95	368,390,823,845.29	96.29
1		GASTOS DE PERSONAL	21,017,899,835.00	2,997,935,149.00	18,019,964,686.00	0.00	18,019,964,686.00	0.00	18,019,964,686.00	451,321,727.00	17,568,642,959.00	85.73
101		SERVICIOS PERSONALES ASOCIADOS A NÓMINA	5,884,785,478.00	1,400,990,887.00	4,483,794,591.00	0.00	4,483,794,591.00	0.00	4,483,794,591.00	8,604,762.00	4,475,189,829.00	76.19
1011		SUELDOS PERSONAL DE NÓMINA	4,817,725,202.00	1,033,812,341.00	3,783,912,861.00	0.00	3,783,912,861.00	0.00	3,783,912,861.00	0.00	3,783,912,861.00	78.54
10111		SUELDOS	4,632,725,202.00	987,978,909.00	3,644,746,293.00	0.00	3,644,746,293.00	0.00	3,644,746,293.00	0.00	3,644,746,293.00	78.67
	10	APORTES NACIÓN	3,452,000,000.00	67,913,809.00	3,384,086,191.00	0.00	3,384,086,191.00	0.00	3,384,086,191.00	0.00	3,384,086,191.00	98.03
	20	ADMINISTRADOS	1,180,725,202.00	920,065,100.00	260,660,102.00	0.00	260,660,102.00	0.00	260,660,102.00	0.00	260,660,102.00	22.07
10112		SUELDOS DE VACACIONES	185,000,000.00	45,833,432.00	139,166,568.00	0.00	139,166,568.00	0.00	139,166,568.00	0.00	139,166,568.00	75.22
	10	APORTES NACIÓN	185,000,000.00	45,833,432.00	139,166,568.00	0.00	139,166,568.00	0.00	139,166,568.00	0.00	139,166,568.00	75.22
1012		PRIMA TECNICA	182,692,293.00	85,522,199.00	97,170,094.00	0.00	97,170,094.00	0.00	97,170,094.00	0.00	97,170,094.00	53.18
10121		PRIMA TECNICA SALARIAL	64,439,174.00	42,666,283.00	21,772,891.00	0.00	21,772,891.00	0.00	21,772,891.00	0.00	21,772,891.00	33.78
	10	APORTES NACIÓN	24,746,881.00	2,973,990.00	21,772,891.00	0.00	21,772,891.00	0.00	21,772,891.00	0.00	21,772,891.00	87.98
	20	ADMINISTRADOS	39,692,293.00	39,692,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PRIMA TECNICA NO SALARIAL	118,253,119.00	42,855,916.00	75,397,203.00	0.00	75,397,203.00	0.00	75,397,203.00	0.00	75,397,203.00	63.75
	10	APORTES NACIÓN	118,253,119.00	42,855,916.00	75,397,203.00	0.00	75,397,203.00	0.00	75,397,203.00	0.00	75,397,203.00	63.75
1013		OTROS GASTOS PERSONALES	774,000,000.00	227,770,719.00	546,229,281.00	0.00	546,229,281.00	0.00	546,229,281.00	5,727,181.00	540,502,100.00	70.57
10131		BONIFICACION POR SERVICIOS PRESTADOS	14,928,893.00	11,662,959.00	3,265,934.00	0.00	3,265,934.00	0.00	3,265,934.00	0.00	3,265,934.00	21.87
	10	APORTES NACIÓN	14,928,893.00	11,662,959.00	3,265,934.00	0.00	3,265,934.00	0.00	3,265,934.00	0.00	3,265,934.00	21.87
10132		BONIFICACION ESPECIAL DE RECREACION	1,592,368.00	1,445,000.00	147,368.00	0.00	147,368.00	0.00	147,368.00	0.00	147,368.00	9.25
	10	APORTES NACIÓN	1,592,368.00	1,445,000.00	147,368.00	0.00	147,368.00	0.00	147,368.00	0.00	147,368.00	9.25
		BONIFICACION DE DIRECCION	63,076,497.00	5,862,952.00	57,213,545.00	0.00	57,213,545.00	0.00	57,213,545.00	0.00	57,213,545.00	90.70
	10	APORTES NACIÓN	63,076,497.00	5,862,952.00	57,213,545.00	0.00	57,213,545.00	0.00	57,213,545.00	0.00	57,213,545.00	90.70
10133		AUXILIO DE TRANSPORTE	2,180,382.00	574,782.00	1,605,600.00	0.00	1,605,600.00	0.00	1,605,600.00	0.00	1,605,600.00	73.63
	10	APORTES NACIÓN	2,180,382.00	574,782.00	1,605,600.00	0.00	1,605,600.00	0.00	1,605,600.00	0.00	1,605,600.00	73.63
10134		PRIMA DE SERVICIO	54,974,334.00	53,116,726.00	1,857,608.00	0.00	1,857,608.00	0.00	1,857,608.00	0.00	1,857,608.00	3.37
	10	APORTES NACIÓN	54,974,334.00	53,116,726.00	1,857,608.00	0.00	1,857,608.00	0.00	1,857,608.00	0.00	1,857,608.00	3.37
10135		PRIMA DE VACACIONES	198,447,242.00	56,708,586.00	141,738,656.00	0.00	141,738,656.00	0.00	141,738,656.00	2,866,117.00	138,872,539.00	71.42
	10	APORTES NACIÓN	198,447,242.00	56,708,586.00	141,738,656.00	0.00	141,738,656.00	0.00	141,738,656.00	2,866,117.00	138,872,539.00	71.42
10136		PRIMA DE NAVIDAD	438,800,284.00	98,399,714.00	340,400,570.00	0.00	340,400,570.00	0.00	340,400,570.00	2,861,064.00	337,539,506.00	77.57
	10	APORTES NACIÓN	438,800,284.00	98,399,714.00	340,400,570.00	0.00	340,400,570.00	0.00	340,400,570.00	2,861,064.00	337,539,506.00	77.57
1014		HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	110,367,983.00	53,885,628.00	56,482,355.00	0.00	56,482,355.00	0.00	56,482,355.00	2,877,581.00	53,604,774.00	51.17
10141		HORAS EXTRAS	20,898,814.00	12,398,190.00	8,500,624.00	0.00	8,500,624.00	0.00	8,500,624.00	0.00	8,500,624.00	40.67
	20	ADMINISTRADOS	20,898,814.00	12,398,190.00	8,500,624.00	0.00	8,500,624.00	0.00	8,500,624.00	0.00	8,500,624.00	40.67
10142		INDEMNIZACION POR VACACIONES	89,469,169.00	41,487,438.00	47,981,731.00	0.00	47,981,731.00	0.00	47,981,731.00	2,877,581.00	45,104,150.00	53.62
	20	ADMINISTRADOS	89,469,169.00	41,487,438.00	47,981,731.00	0.00	47,981,731.00	0.00	47,981,731.00	2,877,581.00	45,104,150.00	53.62
102		SERVICIOS PERSONALES INDIRECTOS	13,076,114,357.00	922,450,392.00	12,153,663,965.00	0.00	12,153,663,965.00	0.00	12,153,663,965.00	442,716,965.00	11,710,947,000.00	92.94
1021		HONORARIOS	3,886,859,229.00	447,927,558.00	3,438,931,671.00	0.00	3,438,931,671.00	0.00	3,438,931,671.00	351,712,024.00	3,087,219,647.00	88.47
	10	APORTES NACIÓN	2,574,905,000.00	261,484,695.00	2,313,420,305.00	0.00	2,313,420,305.00	0.00	2,313,420,305.00	53,594,621.00	2,259,825,684.00	89.84
	20	ADMINISTRADOS	1,311,954,229.00	186,442,863.00	1,125,511,366.00	0.00	1,125,511,366.00	0.00	1,125,511,366.00	298,117,403.00	827,393,963.00	85.78
1022		REMUNERACION SERVICIOS TECNICOS	9,189,255,128.00	474,522,834.00	8,714,732,294.00	0.00	8,714,732,294.00	0.00	8,714,732,294.00	91,004,941.00	8,623,727,353.00	94.83
	10	APORTES NACIÓN	7,003,095,000.00	19,096,826.00	6,983,998,174.00	0.00	6,983,998,174.00	0.00	6,983,998,174.00	9,530,093.00	6,974,468,081.00	99.72
	20	ADMINISTRADOS	2,186,160,128.00	455,426,008.00	1,730,734,120.00	0.00	1,730,734,120.00	0.00	1,730,734,120.00	81,474,848.00	1,649,259,272.00	79.16
103		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLIC Y PRIVADO	2,057,000,000.00	674,493,870.00	1,382,506,130.00	0.00	1,382,506,130.00	0.00	1,382,506,130.00	0.00	1,382,506,130.00	67.20
1031		ADMN SECTOR PRIVADO	1,033,000,000.00	396,062,532.00	636,937,468.00	0.00	636,937,468.00	0.00	636,937,468.00	0.00	636,937,468.00	61.65
1032		Servicios Medicos- EPS- Admon Sector Privado	257,487,119.00	68,737,851.00	188,749,268.00	0.00	188,749,268.00	0.00	188,749,268.00	0.00	188,749,268.00	73.30
	10	APORTES NACIÓN	257,487,119.00	68,737,851.00	188,749,268.00	0.00	188,749,268.00	0.00	188,749,268.00	0.00	188,749,268.00	73.30
1033		Pensiones - Admon Sector Privado	570,768,356.00	280,589,256.00	290,179,100.00	0.00	290,179,100.00	0.00	290,179,100.00	0.00	290,179,100.00	50.84

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
	10	APORTES NACIÓN	404,406,608.00	114,227,508.00	290,179,100.00	0.00	290,179,100.00	0.00	290,179,100.00	0.00	290,179,100.00	71.75
	20	ADMINISTRADOS	166,361,748.00	166,361,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104		Caja de Compensacion Familiar -Admon sector Privado	204,744,525.00	46,735,425.00	158,009,100.00	0.00	158,009,100.00	0.00	158,009,100.00	0.00	158,009,100.00	77.17
	10	APORTES NACIÓN	204,719,567.00	46,710,467.00	158,009,100.00	0.00	158,009,100.00	0.00	158,009,100.00	0.00	158,009,100.00	77.18
	20	ADMINISTRADOS	24,958.00	24,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1041		ADMON SECTOR PUBLICO	824,819,343.00	205,550,881.00	619,268,462.00	0.00	619,268,462.00	0.00	619,268,462.00	0.00	619,268,462.00	75.07
1042		Servicios Medicos- EPS- Admon Sector Publico	6,459,373.00	4,009,473.00	2,449,900.00	0.00	2,449,900.00	0.00	2,449,900.00	0.00	2,449,900.00	37.92
	10	APORTES NACIÓN	6,459,373.00	4,009,473.00	2,449,900.00	0.00	2,449,900.00	0.00	2,449,900.00	0.00	2,449,900.00	37.92
1043		Pensiones - Admon Sector Publico	228,369,897.00	60,247,697.00	168,122,200.00	0.00	168,122,200.00	0.00	168,122,200.00	0.00	168,122,200.00	73.61
	10	APORTES NACIÓN	228,369,897.00	60,247,697.00	168,122,200.00	0.00	168,122,200.00	0.00	168,122,200.00	0.00	168,122,200.00	73.61
1044		ARP- admon sector publico	108,954,305.00	25,432,475.00	83,521,830.00	0.00	83,521,830.00	0.00	83,521,830.00	0.00	83,521,830.00	76.65
	10	APORTES NACIÓN	108,954,305.00	25,432,475.00	83,521,830.00	0.00	83,521,830.00	0.00	83,521,830.00	0.00	83,521,830.00	76.65
		FNA- Cesantias admon sector publico	481,035,768.00	115,861,236.00	365,174,532.00	0.00	365,174,532.00	0.00	365,174,532.00	0.00	365,174,532.00	75.91
	10	APORTES NACIÓN	203,422,474.00	31,421,355.00	172,001,119.00	0.00	172,001,119.00	0.00	172,001,119.00	0.00	172,001,119.00	84.55
	20	ADMINISTRADOS	277,613,294.00	84,439,881.00	193,173,413.00	0.00	193,173,413.00	0.00	193,173,413.00	0.00	193,173,413.00	69.58
1045		APORTES ICBF	119,308,394.00	43,530,894.00	75,777,500.00	0.00	75,777,500.00	0.00	75,777,500.00	0.00	75,777,500.00	63.51
	10	APORTES NACIÓN	119,308,394.00	43,530,894.00	75,777,500.00	0.00	75,777,500.00	0.00	75,777,500.00	0.00	75,777,500.00	63.51
1046		APORTES SENA	79,872,263.00	29,349,563.00	50,522,700.00	0.00	50,522,700.00	0.00	50,522,700.00	0.00	50,522,700.00	63.25
	10	APORTES NACIÓN	79,872,263.00	29,349,563.00	50,522,700.00	0.00	50,522,700.00	0.00	50,522,700.00	0.00	50,522,700.00	63.25
2		GASTOS GENERALES	8,678,954,733.00	2,193,892,686.70	6,485,062,046.30	0.00	6,485,062,046.30	0.00	6,485,062,046.30	1,455,770,988.95	5,029,291,057.35	74.72
201		IMPUESTOS CONTRIBUCIONES Y MULTAS	353,000,000.00	91,795,000.00	261,205,000.00	0.00	261,205,000.00	0.00	261,205,000.00	0.00	261,205,000.00	73.99
2011		IMPUESTOS Y CONTRUBUCIONES	353,000,000.00	91,795,000.00	261,205,000.00	0.00	261,205,000.00	0.00	261,205,000.00	0.00	261,205,000.00	73.99
		OTROS IMPUESTOS	342,909,373.00	81,786,373.00	261,123,000.00	0.00	261,123,000.00	0.00	261,123,000.00	0.00	261,123,000.00	76.14
	10	APORTES NACIÓN	342,909,373.00	81,786,373.00	261,123,000.00	0.00	261,123,000.00	0.00	261,123,000.00	0.00	261,123,000.00	76.14
		IMPUESTO DE VEHICULOS	10,090,627.00	10,008,627.00	82,000.00	0.00	82,000.00	0.00	82,000.00	0.00	82,000.00	0.81
	10	APORTES NACIÓN	10,090,627.00	10,008,627.00	82,000.00	0.00	82,000.00	0.00	82,000.00	0.00	82,000.00	0.81
202		ADQUISICION DE BIENES Y SERVICIOS	8,325,954,733.00	2,102,097,686.70	6,223,857,046.30	0.00	6,223,857,046.30	0.00	6,223,857,046.30	1,455,770,988.95	4,768,086,057.35	74.75
2021		ADQUISICION DE BIENES	1,190,595,915.00	105,235,055.05	1,085,360,859.95	0.00	1,085,360,859.95	0.00	1,085,360,859.95	840,212,307.95	245,148,552.00	91.16
		COMPRA DE EQUIPO	933,474,715.00	66,592,968.05	866,881,746.95	0.00	866,881,746.95	0.00	866,881,746.95	794,152,130.95	72,729,616.00	92.86
	10	APORTES NACIÓN	631,474,715.00	3,818,775.05	627,655,939.95	0.00	627,655,939.95	0.00	627,655,939.95	586,240,295.95	41,415,644.00	99.39
	20	ADMINISTRADOS	302,000,000.00	62,774,193.00	239,225,807.00	0.00	239,225,807.00	0.00	239,225,807.00	207,911,835.00	31,313,972.00	79.21
		MUEBLES Y EQUIPOS DE OFICINA	49,000,000.00	6,319,012.00	42,680,988.00	0.00	42,680,988.00	0.00	42,680,988.00	42,680,988.00	0.00	87.10
	10	APORTES NACIÓN	49,000,000.00	6,319,012.00	42,680,988.00	0.00	42,680,988.00	0.00	42,680,988.00	42,680,988.00	0.00	87.10
2022		MATERIALES Y SUMINISTROS	206,621,200.00	30,823,075.00	175,798,125.00	0.00	175,798,125.00	0.00	175,798,125.00	3,379,189.00	172,418,936.00	85.08
	10	APORTES NACIÓN	171,021,200.00	17,767,940.00	153,253,260.00	0.00	153,253,260.00	0.00	153,253,260.00	3,379,189.00	149,874,071.00	89.61
	20	ADMINISTRADOS	35,600,000.00	13,055,135.00	22,544,865.00	0.00	22,544,865.00	0.00	22,544,865.00	0.00	22,544,865.00	63.32
		OTROS GASTOS POR ADQUISICION DE BIENES	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	APORTES NACIÓN	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203		ADQUISICION DE SERVICIOS	7,135,358,818.00	1,996,862,631.65	5,138,496,186.35	0.00	5,138,496,186.35	0.00	5,138,496,186.35	615,558,681.00	4,522,937,505.35	72.01
2031		MANTENIMIENTO	491,682,126.00	63,300,428.00	428,381,698.00	0.00	428,381,698.00	0.00	428,381,698.00	35,100,000.00	393,281,698.00	87.12
	10	APORTES NACIÓN	460,053,670.00	34,619,646.00	425,434,024.00	0.00	425,434,024.00	0.00	425,434,024.00	35,100,000.00	390,334,024.00	92.47
	20	ADMINISTRADOS	31,628,456.00	28,680,782.00	2,947,674.00	0.00	2,947,674.00	0.00	2,947,674.00	0.00	2,947,674.00	9.31
2032		SERVICIOS PUBLICOS	264,200,000.00	18,389,394.05	245,810,605.95	0.00	245,810,605.95	0.00	245,810,605.95	0.00	245,810,605.95	93.03
	10	APORTES NACIÓN	264,200,000.00	18,389,394.05	245,810,605.95	0.00	245,810,605.95	0.00	245,810,605.95	0.00	245,810,605.95	93.03
2033		ARRENDAMIENTOS	2,463,133,957.00	86,788,714.00	2,376,345,243.00	0.00	2,376,345,243.00	0.00	2,376,345,243.00	42,540,254.00	2,333,804,989.00	96.47
	10	APORTES NACIÓN	2,354,391,100.00	77,125,774.00	2,277,265,326.00	0.00	2,277,265,326.00	0.00	2,277,265,326.00	40,487,576.00	2,236,777,750.00	96.72
	20	ADMINISTRADOS	108,742,857.00	9,662,940.00	99,079,917.00	0.00	99,079,917.00	0.00	99,079,917.00	2,052,678.00	97,027,239.00	91.11
2034		VIATICOS Y GASTOS DE VIAJE	591,609,342.00	423,875,938.00	167,733,404.00	0.00	167,733,404.00	0.00	167,733,404.00	12,520,642.00	155,212,762.00	28.35
	10	APORTES NACIÓN	137,132,960.00	42,775,784.00	94,357,176.00	0.00	94,357,176.00	0.00	94,357,176.00	12,520,642.00	81,836,534.00	68.80
	20	ADMINISTRADOS	454,476,382.00	381,100,154.00	73,376,228.00	0.00	73,376,228.00	0.00	73,376,228.00	0.00	73,376,228.00	16.14

COLJUEGOS EICE

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EJECUCION PRESUPUESTAL DE GASTOS 2014

Diciembre 31/2014

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29/07/2015

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
2035		IMPRESOS Y PUBLICACIONES	234,208,905.00	145,165,317.00	89,043,588.00	0.00	89,043,588.00	0.00	89,043,588.00	2,331,600.00	86,711,988.00	38.01
	10	APORTES NACIÓN	205,452,905.00	134,203,874.00	71,249,031.00	0.00	71,249,031.00	0.00	71,249,031.00	2,331,600.00	68,917,431.00	34.67
	20	ADMINISTRADOS	28,756,000.00	10,961,443.00	17,794,557.00	0.00	17,794,557.00	0.00	17,794,557.00	0.00	17,794,557.00	61.88
2036		COMUNICACIONES Y TRANSPORTE	1,546,376,472.00	490,263,334.00	1,056,113,138.00	0.00	1,056,113,138.00	0.00	1,056,113,138.00	92,428,385.00	963,684,753.00	68.29
	10	APORTES NACIÓN	1,402,600,472.00	363,828,722.00	1,038,771,750.00	0.00	1,038,771,750.00	0.00	1,038,771,750.00	92,428,385.00	946,343,365.00	74.06
	20	ADMINISTRADOS	143,776,000.00	126,434,612.00	17,341,388.00	0.00	17,341,388.00	0.00	17,341,388.00	0.00	17,341,388.00	12.06
2037		SEGUROS	155,500,000.00	49,595,029.00	105,904,971.00	0.00	105,904,971.00	0.00	105,904,971.00	44,999,999.00	60,904,972.00	68.10
	10	APORTES NACIÓN	103,500,000.00	3,960,290.00	99,539,710.00	0.00	99,539,710.00	0.00	99,539,710.00	44,999,999.00	54,539,711.00	96.17
	20	ADMINISTRADOS	52,000,000.00	45,634,739.00	6,365,261.00	0.00	6,365,261.00	0.00	6,365,261.00	0.00	6,365,261.00	12.24
2038		CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	173,110,000.00	46,528,748.00	126,581,252.00	0.00	126,581,252.00	0.00	126,581,252.00	2,015,000.00	124,566,252.00	73.12
	10	APORTES NACIÓN	173,110,000.00	46,528,748.00	126,581,252.00	0.00	126,581,252.00	0.00	126,581,252.00	2,015,000.00	124,566,252.00	73.12
2039		GASTOS JUDICIALES	444,550,658.00	421,882,473.60	22,668,184.40	0.00	22,668,184.40	0.00	22,668,184.40	0.00	22,668,184.40	5.09
	10	APORTES NACIÓN	264,562,978.00	264,562,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	ADMINISTRADOS	179,987,680.00	157,319,495.60	22,668,184.40	0.00	22,668,184.40	0.00	22,668,184.40	0.00	22,668,184.40	12.59
2022		OTROS GASTOS POR ADQUISICION DE SERVICIOS	770,987,358.00	251,073,256.00	519,914,102.00	0.00	519,914,102.00	0.00	519,914,102.00	383,622,801.00	136,291,301.00	67.43
	10	APORTES NACIÓN	309,000,000.00	0.00	309,000,000.00	0.00	309,000,000.00	0.00	309,000,000.00	309,000,000.00	0.00	100.00
	20	ADMINISTRADOS	461,987,358.00	251,073,256.00	210,914,102.00	0.00	210,914,102.00	0.00	210,914,102.00	74,622,801.00	136,291,301.00	45.65
3		TRANSFERENCIAS CORRIENTES	354,858,199,358.00	9,065,309,529.06	345,792,889,828.94	0.00	345,792,889,828.94	0.00	345,792,889,828.94	0.00	345,792,889,828.94	97.44
31		TRANSFERENCIAS AL SECTOR PÚBLICO	354,858,199,358.00	9,065,309,529.06	345,792,889,828.94	0.00	345,792,889,828.94	0.00	345,792,889,828.94	0.00	345,792,889,828.94	97.44
311		ADMINISTRACIÓN PÚBLICA CENTRAL	941,639,405.00	143,289,161.00	798,350,244.00	0.00	798,350,244.00	0.00	798,350,244.00	0.00	798,350,244.00	84.78
3111		CUOTA AUDITAJE CONTRALORIA GEN	630,000,000.00	142,289,161.00	487,710,839.00	0.00	487,710,839.00	0.00	487,710,839.00	0.00	487,710,839.00	77.41
	10	APORTES NACIÓN	630,000,000.00	142,289,161.00	487,710,839.00	0.00	487,710,839.00	0.00	487,710,839.00	0.00	487,710,839.00	77.41
3112		CONTRIBUCIÓN SUPERINTENDENCIA NAL DE SALUD	311,639,405.00	1,000,000.00	310,639,405.00	0.00	310,639,405.00	0.00	310,639,405.00	0.00	310,639,405.00	99.67
	10	APORTES NACIÓN	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	100.00
	20	ADMINISTRADOS	111,639,405.00	1,000,000.00	110,639,405.00	0.00	110,639,405.00	0.00	110,639,405.00	0.00	110,639,405.00	99.10
312		TRANSFERENCIAS SECTOR SALUD	353,916,559,953.00	8,922,020,368.06	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	97.47
213010201		TRANSFERENCIAS A DEPARTAMENTOS, MUNICIPIOS Y FONPET RECURSOS DE JUEGOS Y AZAR-LEY 643 DE 2001	353,916,559,953.00	8,922,020,368.06	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	97.47
	20	ADMINISTRADOS	353,916,559,953.00	8,922,020,368.06	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	0.00	344,994,539,584.94	97.47
5		DISPONIBILIDAD FINAL	47,017,989,996.00	47,017,989,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	ADMINISTRADOS	47,017,989,996.00	47,017,989,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COORDINADOR PRESUPUESTO - COLJUEGOS E.I.C.E