

# COLJUEGOS EICE

Nit:900505060

## EJECUCION PRESUPUESTAL DE GASTOS 2013

Diciembre 31/2013

Pres\_014  
29/07/2015

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
		GASTOS + DISPONIBILIDAD FINAL	446,436,649,360.01	98,565,565,887.45	347,871,083,472.56	0.00	347,871,083,472.56	0.00	347,871,083,472.56	2,028,650,032.31	345,842,433,440.25	77.92
		A. GASTOS DE FUNCIONAMIENTO	446,436,649,360.01	98,565,565,887.45	347,871,083,472.56	0.00	347,871,083,472.56	0.00	347,871,083,472.56	2,028,650,032.31	345,842,433,440.25	77.92
1		GASTOS DE PERSONAL	17,913,475,912.00	2,000,084,743.91	15,913,391,168.09	0.00	15,913,391,168.09	0.00	15,913,391,168.09	438,298,046.00	15,475,093,122.09	88.83
101		SERVICIOS PERSONALES ASOCIADOS A NÓMINA	4,783,119,278.00	426,111,851.25	4,357,007,426.75	0.00	4,357,007,426.75	0.00	4,357,007,426.75	0.00	4,357,007,426.75	91.09
1011		SUELDOS PERSONAL DE NÓMINA	4,010,780,305.00	329,380,015.40	3,681,400,289.60	0.00	3,681,400,289.60	0.00	3,681,400,289.60	0.00	3,681,400,289.60	91.78
10111		SUELDOS	3,909,665,975.00	316,131,507.40	3,593,534,467.60	0.00	3,593,534,467.60	0.00	3,593,534,467.60	0.00	3,593,534,467.60	91.91
	10	APORTES NACIÓN	3,909,665,975.00	316,131,507.40	3,593,534,467.60	0.00	3,593,534,467.60	0.00	3,593,534,467.60	0.00	3,593,534,467.60	91.91
10112		SUELDOS DE VACACIONES	101,114,330.00	13,248,508.00	87,865,822.00	0.00	87,865,822.00	0.00	87,865,822.00	0.00	87,865,822.00	86.89
	10	APORTES NACIÓN	101,114,330.00	13,248,508.00	87,865,822.00	0.00	87,865,822.00	0.00	87,865,822.00	0.00	87,865,822.00	86.89
1012		PRIMA TECNICA	145,661,852.00	19,662,598.85	125,999,253.15	0.00	125,999,253.15	0.00	125,999,253.15	0.00	125,999,253.15	86.50
10121		PRIMA TECNICA SALARIAL	135,303,853.00	19,662,598.85	115,641,254.15	0.00	115,641,254.15	0.00	115,641,254.15	0.00	115,641,254.15	85.46
	10	APORTES NACIÓN	135,303,853.00	19,662,598.85	115,641,254.15	0.00	115,641,254.15	0.00	115,641,254.15	0.00	115,641,254.15	85.46
		PRIMA TECNICA NO SALARIAL	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	100.00
	10	APORTES NACIÓN	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	0.00	10,357,999.00	100.00
1013		OTROS GASTOS PERSONALES	588,558,184.00	69,210,565.00	519,347,619.00	0.00	519,347,619.00	0.00	519,347,619.00	0.00	519,347,619.00	88.24
10131		BONIFICACION POR SERVICIOS PRESTADOS	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	100.00
	10	APORTES NACIÓN	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	0.00	12,195,384.00	100.00
10132		BONIFICACION ESPECIAL DE RECREACION	4,602,432.00	2,016,842.00	2,585,590.00	0.00	2,585,590.00	0.00	2,585,590.00	0.00	2,585,590.00	56.17
	10	APORTES NACIÓN	1,548,620.00	538,084.00	1,010,536.00	0.00	1,010,536.00	0.00	1,010,536.00	0.00	1,010,536.00	65.25
	20	ADMINISTRADOS	3,053,812.00	1,478,758.00	1,575,054.00	0.00	1,575,054.00	0.00	1,575,054.00	0.00	1,575,054.00	51.57
		BONIFICACION DE DIRECCION	60,632,188.00	5,052,683.00	55,579,505.00	0.00	55,579,505.00	0.00	55,579,505.00	0.00	55,579,505.00	91.66
	10	APORTES NACIÓN	60,632,188.00	5,052,683.00	55,579,505.00	0.00	55,579,505.00	0.00	55,579,505.00	0.00	55,579,505.00	91.66
10133		AUXILIO DE TRANSPORTE	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
	10	APORTES NACIÓN	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	0.00	1,565,800.00	100.00
10134		PRIMA DE SERVICIO	34,936,286.00	5,000,000.00	29,936,286.00	0.00	29,936,286.00	0.00	29,936,286.00	0.00	29,936,286.00	85.68
	10	APORTES NACIÓN	17,930,119.00	0.00	17,930,119.00	0.00	17,930,119.00	0.00	17,930,119.00	0.00	17,930,119.00	100.00
	20	ADMINISTRADOS	17,006,167.00	5,000,000.00	12,006,167.00	0.00	12,006,167.00	0.00	12,006,167.00	0.00	12,006,167.00	70.59
10135		PRIMA DE VACACIONES	101,488,307.00	14,591,867.00	86,896,440.00	0.00	86,896,440.00	0.00	86,896,440.00	0.00	86,896,440.00	85.62
	10	APORTES NACIÓN	101,488,307.00	14,591,867.00	86,896,440.00	0.00	86,896,440.00	0.00	86,896,440.00	0.00	86,896,440.00	85.62
10136		PRIMA DE NAVIDAD	373,137,787.00	42,549,173.00	330,588,614.00	0.00	330,588,614.00	0.00	330,588,614.00	0.00	330,588,614.00	88.59
	10	APORTES NACIÓN	373,137,787.00	42,549,173.00	330,588,614.00	0.00	330,588,614.00	0.00	330,588,614.00	0.00	330,588,614.00	88.59
1014		HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	38,118,937.00	7,858,672.00	30,260,265.00	0.00	30,260,265.00	0.00	30,260,265.00	0.00	30,260,265.00	79.38
10141		HORAS EXTRAS	6,435,783.00	359,882.00	6,075,901.00	0.00	6,075,901.00	0.00	6,075,901.00	0.00	6,075,901.00	94.40
	10	APORTES NACIÓN	6,435,783.00	359,882.00	6,075,901.00	0.00	6,075,901.00	0.00	6,075,901.00	0.00	6,075,901.00	94.40
10142		INDEMNIZACION POR VACACIONES	31,683,154.00	7,498,790.00	24,184,364.00	0.00	24,184,364.00	0.00	24,184,364.00	0.00	24,184,364.00	76.33
	10	APORTES NACIÓN	31,683,154.00	7,498,790.00	24,184,364.00	0.00	24,184,364.00	0.00	24,184,364.00	0.00	24,184,364.00	76.33
102		SERVICIOS PERSONALES INDIRECTOS	11,523,212,487.00	1,448,741,691.00	10,074,470,796.00	0.00	10,074,470,796.00	0.00	10,074,470,796.00	438,298,046.00	9,636,172,750.00	87.42
1021		HONORARIOS	3,879,861,977.00	981,014,313.00	2,898,847,664.00	0.00	2,898,847,664.00	0.00	2,898,847,664.00	330,987,114.00	2,567,860,550.00	74.71
	10	APORTES NACIÓN	1,892,008,694.00	238,121,140.00	1,653,887,554.00	0.00	1,653,887,554.00	0.00	1,653,887,554.00	243,605,921.00	1,410,281,633.00	87.41
	20	ADMINISTRADOS	1,987,853,283.00	742,893,173.00	1,244,960,110.00	0.00	1,244,960,110.00	0.00	1,244,960,110.00	87,381,193.00	1,157,578,917.00	62.62
1022		REMUNERACION SERVICIOS TECNICOS	7,643,350,510.00	467,727,378.00	7,175,623,132.00	0.00	7,175,623,132.00	0.00	7,175,623,132.00	107,310,932.00	7,068,312,200.00	93.88
	10	APORTES NACIÓN	6,448,719,384.00	341,730,526.00	6,106,988,858.00	0.00	6,106,988,858.00	0.00	6,106,988,858.00	60,471,766.00	6,046,517,092.00	94.70
	20	ADMINISTRADOS	1,194,631,126.00	125,996,852.00	1,068,634,274.00	0.00	1,068,634,274.00	0.00	1,068,634,274.00	46,839,166.00	1,021,795,108.00	89.45
103		CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLIC Y PRIVADO	1,607,144,147.00	125,231,201.66	1,481,912,945.34	0.00	1,481,912,945.34	0.00	1,481,912,945.34	0.00	1,481,912,945.34	92.20
1031		ADMN SECTOR PRIVADO	813,279,186.34	73,673,320.67	739,605,865.67	0.00	739,605,865.67	0.00	739,605,865.67	0.00	739,605,865.67	90.94
1032		Servicios Medicos- EPS- Admon Sector Privado	314,717,828.34	26,809,609.33	287,908,219.01	0.00	287,908,219.01	0.00	287,908,219.01	0.00	287,908,219.01	91.48
	10	APORTES NACIÓN	314,717,828.34	26,809,609.33	287,908,219.01	0.00	287,908,219.01	0.00	287,908,219.01	0.00	287,908,219.01	91.48
1033		Pensiones - Admon Sector Privado	331,736,164.00	38,592,550.34	293,143,613.66	0.00	293,143,613.66	0.00	293,143,613.66	0.00	293,143,613.66	88.36

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
	10	APORTES NACIÓN	331,736,164.00	38,592,550.34	293,143,613.66	0.00	293,143,613.66	0.00	293,143,613.66	0.00	293,143,613.66	88.36
104		Caja de Compensacion Familiar -Admon sector Privado	166,825,194.00	8,271,161.00	158,554,033.00	0.00	158,554,033.00	0.00	158,554,033.00	0.00	158,554,033.00	95.04
	10	APORTES NACIÓN	166,825,194.00	8,271,161.00	158,554,033.00	0.00	158,554,033.00	0.00	158,554,033.00	0.00	158,554,033.00	95.04
1041		ADMON SECTOR PUBLICO	596,809,911.66	35,426,398.99	561,383,512.67	0.00	561,383,512.67	0.00	561,383,512.67	0.00	561,383,512.67	94.06
1042		Servicios Medicos- EPS- Admon Sector Publico	15,000,000.00	1,227,928.00	13,772,072.00	0.00	13,772,072.00	0.00	13,772,072.00	0.00	13,772,072.00	91.81
	10	APORTES NACIÓN	15,000,000.00	1,227,928.00	13,772,072.00	0.00	13,772,072.00	0.00	13,772,072.00	0.00	13,772,072.00	91.81
1043		Pensiones - Admon Sector Publico	147,851,999.66	3,514,039.99	144,337,959.67	0.00	144,337,959.67	0.00	144,337,959.67	0.00	144,337,959.67	97.62
	10	APORTES NACIÓN	147,851,999.66	3,514,039.99	144,337,959.67	0.00	144,337,959.67	0.00	144,337,959.67	0.00	144,337,959.67	97.62
1044		ARP- admon sector publico	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	100.00
	10	APORTES NACIÓN	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	0.00	44,020,224.00	100.00
		FNA- Cesantias admon sector publico	389,937,688.00	30,684,431.00	359,253,257.00	0.00	359,253,257.00	0.00	359,253,257.00	0.00	359,253,257.00	92.13
	10	APORTES NACIÓN	389,937,688.00	30,684,431.00	359,253,257.00	0.00	359,253,257.00	0.00	359,253,257.00	0.00	359,253,257.00	92.13
1045		APORTES ICBF	113,641,852.00	5,088,152.00	108,553,700.00	0.00	108,553,700.00	0.00	108,553,700.00	0.00	108,553,700.00	95.52
	10	APORTES NACIÓN	113,641,852.00	5,088,152.00	108,553,700.00	0.00	108,553,700.00	0.00	108,553,700.00	0.00	108,553,700.00	95.52
1046		APORTES SENA	83,413,197.00	11,043,330.00	72,369,867.00	0.00	72,369,867.00	0.00	72,369,867.00	0.00	72,369,867.00	86.76
	10	APORTES NACIÓN	83,413,197.00	11,043,330.00	72,369,867.00	0.00	72,369,867.00	0.00	72,369,867.00	0.00	72,369,867.00	86.76
2		GASTOS GENERALES	9,447,300,962.01	824,045,560.54	8,623,255,401.47	0.00	8,623,255,401.47	0.00	8,623,255,401.47	1,504,910,488.68	7,118,344,912.79	91.27
201		IMPUESTOS CONTRIBUCIONES Y MULTAS	1,245,964,647.01	56,481,317.60	1,189,483,329.41	0.00	1,189,483,329.41	0.00	1,189,483,329.41	8,111,941.60	1,181,371,387.81	95.46
2011		IMPUESTOS Y CONTRIBUCIONES	1,245,964,647.01	56,481,317.60	1,189,483,329.41	0.00	1,189,483,329.41	0.00	1,189,483,329.41	8,111,941.60	1,181,371,387.81	95.46
		IMPUESTO DEL 4*1000	1,126,658,647.01	10,905,317.60	1,115,753,329.41	0.00	1,115,753,329.41	0.00	1,115,753,329.41	8,111,941.60	1,107,641,387.81	99.03
	20	ADMINISTRADOS	1,126,658,647.01	10,905,317.60	1,115,753,329.41	0.00	1,115,753,329.41	0.00	1,115,753,329.41	8,111,941.60	1,107,641,387.81	99.03
		OTROS IMPUESTOS	111,027,000.00	42,472,000.00	68,555,000.00	0.00	68,555,000.00	0.00	68,555,000.00	0.00	68,555,000.00	61.74
	10	APORTES NACIÓN	42,472,000.00	42,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	ADMINISTRADOS	68,555,000.00	0.00	68,555,000.00	0.00	68,555,000.00	0.00	68,555,000.00	0.00	68,555,000.00	100.00
		IMPUESTO DE VEHICULOS	8,279,000.00	3,104,000.00	5,175,000.00	0.00	5,175,000.00	0.00	5,175,000.00	0.00	5,175,000.00	62.50
	10	APORTES NACIÓN	5,741,000.00	2,213,000.00	3,528,000.00	0.00	3,528,000.00	0.00	3,528,000.00	0.00	3,528,000.00	61.45
	20	ADMINISTRADOS	2,538,000.00	891,000.00	1,647,000.00	0.00	1,647,000.00	0.00	1,647,000.00	0.00	1,647,000.00	64.89
202		ADQUISICION DE BIENES Y SERVICIOS	8,201,336,315.00	767,564,242.94	7,433,772,072.06	0.00	7,433,772,072.06	0.00	7,433,772,072.06	1,496,798,547.08	5,936,973,524.98	90.64
2021		ADQUISICION DE BIENES	3,430,042,437.00	349,391,974.00	3,080,650,463.00	0.00	3,080,650,463.00	0.00	3,080,650,463.00	773,232,918.00	2,307,417,545.00	89.81
		COMPRA DE EQUIPO	1,465,086,492.00	170,226,692.00	1,294,859,800.00	0.00	1,294,859,800.00	0.00	1,294,859,800.00	679,778,780.00	615,081,020.00	88.38
	10	APORTES NACIÓN	1,418,277,495.00	149,751,954.00	1,268,525,541.00	0.00	1,268,525,541.00	0.00	1,268,525,541.00	679,778,780.00	588,746,761.00	89.44
	20	ADMINISTRADOS	46,808,997.00	20,474,738.00	26,334,259.00	0.00	26,334,259.00	0.00	26,334,259.00	0.00	26,334,259.00	56.25
		MUEBLES Y EQUIPOS DE OFICINA	875,889,366.00	149,996,683.00	725,892,683.00	0.00	725,892,683.00	0.00	725,892,683.00	82,758,941.00	643,133,742.00	82.87
	10	APORTES NACIÓN	870,289,366.00	149,964,683.00	720,324,683.00	0.00	720,324,683.00	0.00	720,324,683.00	82,758,941.00	637,565,742.00	82.76
	20	ADMINISTRADOS	5,600,000.00	32,000.00	5,568,000.00	0.00	5,568,000.00	0.00	5,568,000.00	0.00	5,568,000.00	99.42
2022		MATERIALES Y SUMINISTROS	1,089,066,579.00	29,168,599.00	1,059,897,980.00	0.00	1,059,897,980.00	0.00	1,059,897,980.00	10,695,197.00	1,049,202,783.00	97.32
	10	APORTES NACIÓN	1,019,417,079.00	27,001,532.00	992,415,547.00	0.00	992,415,547.00	0.00	992,415,547.00	10,200,000.00	982,215,547.00	97.35
	20	ADMINISTRADOS	69,649,500.00	2,167,067.00	67,482,433.00	0.00	67,482,433.00	0.00	67,482,433.00	495,197.00	66,987,236.00	96.88
203		ADQUISICION DE SERVICIOS	4,771,293,878.00	418,172,268.94	4,353,121,609.06	0.00	4,353,121,609.06	0.00	4,353,121,609.06	723,565,629.08	3,629,555,979.98	91.23
2031		MANTENIMIENTO	305,219,838.00	59,101,810.00	246,118,028.00	0.00	246,118,028.00	0.00	246,118,028.00	30,580,250.00	215,537,778.00	80.63
	10	APORTES NACIÓN	174,497,417.00	42,878,147.00	131,619,270.00	0.00	131,619,270.00	0.00	131,619,270.00	30,546,157.00	101,073,113.00	75.42
	20	ADMINISTRADOS	130,722,421.00	16,223,663.00	114,498,758.00	0.00	114,498,758.00	0.00	114,498,758.00	34,093.00	114,464,665.00	87.58
2032		SERVICIOS PUBLICOS	168,768,093.00	26,810,725.30	141,957,367.70	0.00	141,957,367.70	0.00	141,957,367.70	606,127.08	141,351,240.62	84.11
	10	APORTES NACIÓN	138,768,093.00	1,415,846.93	137,352,246.07	0.00	137,352,246.07	0.00	137,352,246.07	0.00	137,352,246.07	98.97
	20	ADMINISTRADOS	30,000,000.00	25,394,878.37	4,605,121.63	0.00	4,605,121.63	0.00	4,605,121.63	606,127.08	3,998,994.55	15.35
2033		ARRENDAMIENTOS	2,315,568,370.00	82,304,765.00	2,233,263,605.00	0.00	2,233,263,605.00	0.00	2,233,263,605.00	104,190,133.00	2,129,073,472.00	96.44
	10	APORTES NACIÓN	2,027,536,814.00	47,879,188.00	1,979,657,626.00	0.00	1,979,657,626.00	0.00	1,979,657,626.00	50,681,083.00	1,928,976,543.00	97.63
	20	ADMINISTRADOS	288,031,556.00	34,425,577.00	253,605,979.00	0.00	253,605,979.00	0.00	253,605,979.00	53,509,050.00	200,096,929.00	88.04
2034		VIATICOS Y GASTOS DE VIAJE	215,120,929.40	40,130,516.80	174,990,412.60	0.00	174,990,412.60	0.00	174,990,412.60	0.00	174,990,412.60	81.34
	10	APORTES NACIÓN	156,593,149.40	25,971,892.80	130,621,256.60	0.00	130,621,256.60	0.00	130,621,256.60	0.00	130,621,256.60	83.41

# COLJUEGOS EICE

Nit:900505060

## EJECUCION PRESUPUESTAL DE GASTOS 2013

Diciembre 31/2013

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29/07/2015

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Rubro	Rec	Descripcion	PRESUPUESTO		CERTIFICADOS DISPONIBILIDAD		REGISTROS PRESUPUESTALES		OBLIGACIONES		PAGOS	%EJEC
			Aprobado	Por Ejecutar	Expedidos	Por Ejecutar	Expedidos	-Por Ejecutar	Expedidas	Por Ejecutar		
	20	ADMINISTRADOS	58,527,780.00	14,158,624.00	44,369,156.00	0.00	44,369,156.00	0.00	44,369,156.00	0.00	44,369,156.00	75.80
2035		IMPRESOS Y PUBLICACIONES	510,011,035.60	7,936,480.00	502,074,555.60	0.00	502,074,555.60	0.00	502,074,555.60	405,099,417.00	96,975,138.60	98.44
	10	APORTES NACIÓN	481,030,195.60	7,240,180.00	473,790,015.60	0.00	473,790,015.60	0.00	473,790,015.60	405,099,417.00	68,690,598.60	98.49
	20	ADMINISTRADOS	28,980,840.00	696,300.00	28,284,540.00	0.00	28,284,540.00	0.00	28,284,540.00	0.00	28,284,540.00	97.59
2036		COMUNICACIONES Y TRANSPORTE	1,075,228,332.00	181,710,565.84	893,517,766.16	0.00	893,517,766.16	0.00	893,517,766.16	179,279,740.00	714,238,026.16	83.10
	10	APORTES NACIÓN	734,633,206.00	91,927,894.00	642,705,312.00	0.00	642,705,312.00	0.00	642,705,312.00	126,467,247.00	516,238,065.00	87.48
	20	ADMINISTRADOS	340,595,126.00	89,782,671.84	250,812,454.16	0.00	250,812,454.16	0.00	250,812,454.16	52,812,493.00	197,999,961.16	73.63
2037		SEGUROS	84,064,672.00	2,101,888.00	81,962,784.00	0.00	81,962,784.00	0.00	81,962,784.00	178,962.00	81,783,822.00	97.49
	10	APORTES NACIÓN	82,964,682.00	2,101,887.00	80,862,795.00	0.00	80,862,795.00	0.00	80,862,795.00	178,962.00	80,683,833.00	97.46
	20	ADMINISTRADOS	1,099,990.00	1.00	1,099,989.00	0.00	1,099,989.00	0.00	1,099,989.00	0.00	1,099,989.00	99.99
2038		CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	94,312,608.00	15,075,518.00	79,237,090.00	0.00	79,237,090.00	0.00	79,237,090.00	3,631,000.00	75,606,090.00	84.01
	10	APORTES NACIÓN	56,847,979.00	7,874,015.00	48,973,964.00	0.00	48,973,964.00	0.00	48,973,964.00	360,000.00	48,613,964.00	86.14
	20	ADMINISTRADOS	37,464,629.00	7,201,503.00	30,263,126.00	0.00	30,263,126.00	0.00	30,263,126.00	3,271,000.00	26,992,126.00	80.77
2022		OTROS GASTOS POR ADQUISICION DE SERVICIOS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	APORTES NACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	ADMINISTRADOS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		TRANSFERENCIAS CORRIENTES	419,075,872,486.00	95,741,435,583.00	323,334,436,903.00	0.00	323,334,436,903.00	0.00	323,334,436,903.00	85,441,497.63	323,248,995,405.37	77.15
31		TRANSFERENCIAS AL SECTOR PÚBLICO	419,075,872,486.00	95,741,435,583.00	323,334,436,903.00	0.00	323,334,436,903.00	0.00	323,334,436,903.00	85,441,497.63	323,248,995,405.37	77.15
311		ADMINISTRACIÓN PÚBLICA CENTRAL	919,468,353.00	33,709,622.00	885,758,731.00	0.00	885,758,731.00	0.00	885,758,731.00	0.00	885,758,731.00	96.33
3111		CUOTA AUDITAJE CONTRALORIA GEN	630,000,000.00	33,709,622.00	596,290,378.00	0.00	596,290,378.00	0.00	596,290,378.00	0.00	596,290,378.00	94.64
	10	APORTES NACIÓN	630,000,000.00	33,709,622.00	596,290,378.00	0.00	596,290,378.00	0.00	596,290,378.00	0.00	596,290,378.00	94.64
3112		CONTRIBUCIÓN SUPERINTENDENCIA NAL DE SALUD	289,468,353.00	0.00	289,468,353.00	0.00	289,468,353.00	0.00	289,468,353.00	0.00	289,468,353.00	100.00
	10	APORTES NACIÓN	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	100.00
	20	ADMINISTRADOS	89,468,353.00	0.00	89,468,353.00	0.00	89,468,353.00	0.00	89,468,353.00	0.00	89,468,353.00	100.00
312		TRANSFERENCIAS SECTOR SALUD	418,156,404,133.00	95,707,725,961.00	322,448,678,172.00	0.00	322,448,678,172.00	0.00	322,448,678,172.00	85,441,497.63	322,363,236,674.37	77.11
213010201		TRANSFERENCIAS A DEPARTAMENTOS, MUNICIPIOS Y FONPET RECURSOS DE JUEGOS Y AZAR-LEY 643 DE 2001	418,156,404,133.00	95,707,725,961.00	322,448,678,172.00	0.00	322,448,678,172.00	0.00	322,448,678,172.00	85,441,497.63	322,363,236,674.37	77.11
	20	ADMINISTRADOS	418,156,404,133.00	95,707,725,961.00	322,448,678,172.00	0.00	322,448,678,172.00	0.00	322,448,678,172.00	85,441,497.63	322,363,236,674.37	77.11
5		DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	ADMINISTRADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COORDINADOR PRESUPUESTO - COLJUEGOS E.I.C.E